

# The Angkor Tree Project - Budget 2020

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## EXPENSES

English Classes			Yearly USD	Yearly EUR
Operating Cost		Monthly		
	Rent	200	2,400	2,184
	Building Maintenance	100	1,200	1,092
	Utilities	120	1,440	1,310
	Salaries and related charges	2190	26,280	23,915
	School Materials	300	3,600	3,276
	Food	150	1,800	1,638
	Miscellaneous Costs	100	1,200	1,092
	Volunteer Cost	600	7,200	6,552
Total TATP			45,120	41,059
Teacher Training Center				
Operating Cost	Salaries and related charges	1734	27,936	25,422
	School Materials	125	1,500	1,365
Total TTC			29,436	26,787
EPPS				
Operating Cost	Salaries	1314	15,768	14,349
	Trainee incentivitation	750	6,000	5,460
	School Materials	220	2,640	2,402
Total EPPS			24,408	22,211
General Total Operating Cost			98,964	90,057
<b>General Total</b>			<b>98,964</b>	<b>90,057</b>

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## INCOME

Donations from individuals and companies	20,000	18,200
Sponsorship from NGO's	38,000	34,580
Sponsorship from Government	31,000	28,210
Sales and activities	5,000	4,550
Volunteer Contributions	5,000	4,550
Total Income	<b>99,000</b>	90,090

## RESULT

Grand Total Expenses	98,964	90,057
Total Income	99,000	90,090
Result	<b>36</b>	33