

The Angkor Tree Project  
Budget 2021

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2021
Rent Land and Infrastructure	1,350.00 \$	1,350.00 \$	1,350.00 \$	1,350.00 \$	1,350.00 \$	1,350.00 \$	1,350.00 \$	1,350.00 \$	1,350.00 \$	1,350.00 \$	1,350.00 \$	1,350.00 \$	16,200.00 \$
Utilities	150.00 \$	150.00 \$	150.00 \$	150.00 \$	150.00 \$	150.00 \$	150.00 \$	150.00 \$	150.00 \$	150.00 \$	150.00 \$	150.00 \$	1,800 \$
Building Maintenance	200.00 \$	200.00 \$	200.00 \$	200.00 \$	200.00 \$	200.00 \$	200.00 \$	200.00 \$	200.00 \$	200.00 \$	200.00 \$	200.00 \$	2,400 \$
Salaries	4,000.00 \$	4,000.00 \$	4,000.00 \$	4,000.00 \$	4,000.00 \$	4,000.00 \$	4,000.00 \$	4,000.00 \$	4,000.00 \$	4,000.00 \$	4,000.00 \$	4,000.00 \$	48,000 \$
Other Staff Cost	200.00 \$	200.00 \$	200.00 \$	200.00 \$	200.00 \$	200.00 \$	200.00 \$	200.00 \$	200.00 \$	200.00 \$	200.00 \$	200.00 \$	2,400 \$
Staff training	200.00 \$	200.00 \$	200.00 \$	200.00 \$	200.00 \$	200.00 \$	200.00 \$	200.00 \$	200.00 \$	200.00 \$	200.00 \$	200.00 \$	2,400 \$
Incentives (EPPS)	700.00 \$	700.00 \$	700.00 \$	700.00 \$	700.00 \$	700.00 \$	700.00 \$	700.00 \$		700.00 \$	700.00 \$	700.00 \$	7,700 \$
School Materials	250.00 \$	250.00 \$	250.00 \$	250.00 \$	250.00 \$	250.00 \$	250.00 \$	250.00 \$	250.00 \$	250.00 \$	250.00 \$	250.00 \$	3,000 \$
Various	200.00 \$	200.00 \$	200.00 \$	200.00 \$	200.00 \$	200.00 \$	200.00 \$	200.00 \$	200.00 \$	200.00 \$	200.00 \$	200.00 \$	2,400 \$
<b>Budget USD Total</b>	<b>7,250.00 \$</b>	<b>7,250.00 \$</b>	<b>7,250.00 \$</b>	<b>7,250.00 \$</b>	<b>7,250.00 \$</b>	<b>7,250.00 \$</b>	<b>7,250.00 \$</b>	<b>7,250.00 \$</b>	<b>6,550.00 \$</b>	<b>7,250.00 \$</b>	<b>7,250.00 \$</b>	<b>7,250.00 \$</b>	<b>86,300.00 \$</b>
Rent Land and Infrastructure	1,107.00 €	1,107.00 €	1,107.00 €	1,107.00 €	1,107.00 €	1,107.00 €	1,107.00 €	1,107.00 €	1,107.00 €	1,107.00 €	1,107.00 €	1,107.00 €	13,284.00 €
Utilities	123.00 €	123.00 €	123.00 €	123.00 €	123.00 €	123.00 €	123.00 €	123.00 €	123.00 €	123.00 €	123.00 €	123.00 €	1,476.00 €
Building Maintenance	164.00 €	164.00 €	164.00 €	164.00 €	164.00 €	164.00 €	164.00 €	164.00 €	164.00 €	164.00 €	164.00 €	164.00 €	1,968.00 €
Salaries	3,280.00 €	3,280.00 €	3,280.00 €	3,280.00 €	3,280.00 €	3,280.00 €	3,280.00 €	3,280.00 €	3,280.00 €	3,280.00 €	3,280.00 €	3,280.00 €	39,360.00 €
Other Staff Cost	164.00 €	164.00 €	164.00 €	164.00 €	164.00 €	164.00 €	164.00 €	164.00 €	164.00 €	164.00 €	164.00 €	164.00 €	1,968.00 €
Staff training	164.00 €	164.00 €	164.00 €	164.00 €	164.00 €	164.00 €	164.00 €	164.00 €	164.00 €	164.00 €	164.00 €	164.00 €	1,968.00 €
Incentives (EPPS)	574.00 €	574.00 €	574.00 €	574.00 €	574.00 €	574.00 €	574.00 €	574.00 €	0.00 €	574.00 €	574.00 €	574.00 €	6,314.00 €
School Materials	205.00 €	205.00 €	205.00 €	205.00 €	205.00 €	205.00 €	205.00 €	205.00 €	205.00 €	205.00 €	205.00 €	205.00 €	2,460.00 €
Various	164.00 €	164.00 €	164.00 €	164.00 €	164.00 €	164.00 €	164.00 €	164.00 €	164.00 €	164.00 €	164.00 €	164.00 €	1,968.00 €
<b>Budget EUR Total</b>	<b>5,945.00 €</b>	<b>5,945.00 €</b>	<b>5,945.00 €</b>	<b>5,945.00 €</b>	<b>5,945.00 €</b>	<b>5,945.00 €</b>	<b>5,945.00 €</b>	<b>5,945.00 €</b>	<b>5,371.00 €</b>	<b>5,945.00 €</b>	<b>5,945.00 €</b>	<b>5,945.00 €</b>	<b>70,766.00 €</b>