

**The Angkor Tree Project  
Teacher Development Support Organisation**



**Budget 2022**

Cost by nature Cost by destination	USD				EUR			
	Monthly		Yearly		Monthly		Yearly	
	Rate :				0.85			
<b>Rent Land &amp; Infrastructure</b>	<b>1.300,00 \$</b>	<b>1.300,00 \$</b>	<b>15.600,00 \$</b>	<b>15.600,00 \$</b>	<b>1.105,00 €</b>	<b>1.105,00 €</b>	<b>13.260,00 €</b>	<b>13.260,00 €</b>
English Classes	216,67 \$		2.600,00 \$		184,17 €		2.210,00 €	
English For Teachers	216,67 \$		2.600,00 \$		184,17 €		2.210,00 €	
English in Public Schools	216,67 \$		2.600,00 \$		184,17 €		2.210,00 €	
Interactive Teacher Training	216,67 \$		2.600,00 \$		184,17 €		2.210,00 €	
I Teach Cambodia	216,67 \$		2.600,00 \$		184,17 €		2.210,00 €	
ICT 4 Education	216,67 \$		2.600,00 \$		184,17 €		2.210,00 €	
Family Support								
<b>Utilities</b>	<b>120,00 \$</b>	<b>320,00 \$</b>	<b>1.440,00 \$</b>	<b>3.840,00 \$</b>	<b>102,00 €</b>	<b>272,00 €</b>	<b>1.224,00 €</b>	<b>3.264,00 €</b>
<b>Building Maintenance</b>	<b>200,00 \$</b>		<b>2.400,00 \$</b>		<b>170,00 €</b>		<b>2.040,00 €</b>	
English Classes	53,33 \$		640,00 \$		45,33 €		544,00 €	
English For Teachers	53,33 \$		640,00 \$		45,33 €		544,00 €	
English in Public Schools	53,33 \$		640,00 \$		45,33 €		544,00 €	
Interactive Teacher Training	53,33 \$		640,00 \$		45,33 €		544,00 €	
I Teach Cambodia	53,33 \$		640,00 \$		45,33 €		544,00 €	
ICT 4 Education	53,33 \$		640,00 \$		45,33 €		544,00 €	
Family Support	53,33 \$		640,00 \$		45,33 €		544,00 €	
<b>Salaries</b>	<b>4.676,00 \$</b>	<b>5.176,00 \$</b>	<b>56.112,00 \$</b>	<b>62.112,00 \$</b>	<b>3.974,60 €</b>	<b>4.399,60 €</b>	<b>47.695,20 €</b>	<b>52.795,20 €</b>
<b>Other Staff Cost</b>	<b>500,00 \$</b>		<b>6.000,00 \$</b>		<b>425,00 €</b>		<b>5.100,00 €</b>	
English Classes	1.568,00 \$		18.816,00 \$		1.332,80 €		15.993,60 €	
English For Teachers	582,00 \$		6.984,00 \$		494,70 €		5.936,40 €	
English in Public Schools	700,00 \$		8.400,00 \$		595,00 €		7.140,00 €	
Interactive Teacher Training	1.011,00 \$		12.132,00 \$		859,35 €		10.312,20 €	
I Teach Cambodia	920,00 \$		11.040,00 \$		782,00 €		9.384,00 €	
ICT 4 Education	395,00 \$		4.740,00 \$		335,75 €		4.029,00 €	
Family Support								
<b>Incentives (EPPS)</b>	<b>600,00 \$</b>	<b>600,00 \$</b>	<b>7.200,00 \$</b>	<b>7.200,00 \$</b>	<b>510,00 €</b>	<b>510,00 €</b>	<b>6.120,00 €</b>	<b>6.120,00 €</b>
English in Public Schools	600,00 \$		7.200,00 \$		510,00 €		6.120,00 €	
<b>School Materials</b>	<b>100,00 \$</b>	<b>100,00 \$</b>	<b>1.200,00 \$</b>	<b>1.200,00 \$</b>	<b>85,00 €</b>	<b>85,00 €</b>	<b>1.020,00 €</b>	<b>1.020,00 €</b>
English Classes	16,67 \$		200,00 \$		14,17 €		170,00 €	
English For Teachers	16,67 \$		200,00 \$		14,17 €		170,00 €	
English in Public Schools	16,67 \$		200,00 \$		14,17 €		170,00 €	
Interactive Teacher Training	16,67 \$		200,00 \$		14,17 €		170,00 €	
I Teach Cambodia	16,66 \$		200,00 \$		14,16 €		170,00 €	
ICT 4 Education	16,66 \$		200,00 \$		14,16 €		170,00 €	
Family Support								
<b>IT Cost</b>	<b>250,00 \$</b>	<b>250,00 \$</b>	<b>3.000,00 \$</b>	<b>3.000,00 \$</b>	<b>212,50 €</b>	<b>212,50 €</b>	<b>2.550,00 €</b>	<b>2.550,00 €</b>
English Classes	10,00 \$		120,00 \$		8,50 €		102,00 €	
English For Teachers	10,00 \$		120,00 \$		8,50 €		102,00 €	
English in Public Schools	10,00 \$		120,00 \$		8,50 €		102,00 €	
Interactive Teacher Training	10,00 \$		120,00 \$		8,50 €		102,00 €	
I Teach Cambodia	10,00 \$		120,00 \$		8,50 €		102,00 €	
ICT 4 Education	200,00 \$		2.400,00 \$		170,00 €		2.040,00 €	
Family Support								
<b>Family Support</b>	<b>100,00 \$</b>	<b>100,00 \$</b>	<b>1.200,00 \$</b>	<b>1.200,00 \$</b>	<b>85,00 €</b>	<b>85,00 €</b>	<b>1.020,00 €</b>	<b>1.020,00 €</b>
Family Support	100,00 \$		1.200,00 \$		85,00 €		1.020,00 €	
<b>Various</b>	<b>200,00 \$</b>	<b>200,00 \$</b>	<b>2.400,00 \$</b>	<b>2.400,00 \$</b>	<b>170,00 €</b>	<b>170,00 €</b>	<b>2.040,00 €</b>	<b>2.040,00 €</b>
English Classes	33,34 \$		400,00 \$		28,34 €		340,00 €	
English For Teachers	33,34 \$		400,00 \$		28,34 €		340,00 €	
English in Public Schools	33,33 \$		400,00 \$		28,33 €		340,00 €	
Interactive Teacher Training	33,33 \$		400,00 \$		28,33 €		340,00 €	
I Teach Cambodia	33,33 \$		400,00 \$		28,33 €		340,00 €	
ICT 4 Education	33,33 \$		400,00 \$		28,33 €		340,00 €	
Family Support								
<b>Total</b>					<b>Ratio</b>			
Rent Land & Infrastructure	1.300,00 \$		15.600,00 \$		16,16%	1.105,00 €	13.260,00 €	
Utilities	120,00 \$		1.440,00 \$		1,49%	102,00 €	1.224,00 €	
Building Maintenance	200,00 \$		2.400,00 \$		2,49%	170,00 €	2.040,00 €	
Salaries	4.676,00 \$		56.112,00 \$		58,12%	3.974,60 €	47.695,20 €	
Other Staff Cost	500,00 \$		6.000,00 \$		6,21%	425,00 €	5.100,00 €	
Incentives (EPPS)	600,00 \$		7.200,00 \$		7,46%	510,00 €	6.120,00 €	
School Materials	100,00 \$		1.200,00 \$		1,24%	85,00 €	1.020,00 €	
IT Cost	250,00 \$		3.000,00 \$		3,11%	212,50 €	2.550,00 €	
Family Support	100,00 \$		1.200,00 \$		1,24%	85,00 €	1.020,00 €	
Various	200,00 \$		2.400,00 \$		2,49%	170,00 €	2.040,00 €	
	<b>8.046,00 \$</b>		<b>96.552,00 \$</b>		<b>100,00%</b>	<b>6.839,10 €</b>	<b>82.069,20 €</b>	
<b>Total</b>					<b>Ratio</b>			
English Classes	1.898,01 \$		22.776,12 \$		23,59%	1.613,31 €	19.359,70 €	
English For Teachers	912,01 \$		10.944,12 \$		11,33%	775,21 €	9.302,50 €	
English in Public Schools	1.630,00 \$		19.560,00 \$		20,26%	1.385,50 €	16.626,00 €	
Interactive Teacher Training	1.341,00 \$		16.092,00 \$		16,67%	1.139,85 €	13.678,20 €	
I Teach Cambodia	1.249,99 \$		14.999,88 \$		15,54%	1.062,49 €	12.749,90 €	
ICT 4 Education	914,99 \$		10.979,88 \$		11,37%	777,74 €	9.332,90 €	
Family Support	100,00 \$		1.200,00 \$		1,24%	85,00 €	1.020,00 €	
	<b>8.046,00 \$</b>		<b>96.552,00 \$</b>		<b>100,00%</b>	<b>6.839,10 €</b>	<b>82.069,20 €</b>	