

Teacher Development Support Organisation



Budget 2023

Cost by nature	USD		EUR		Rate : 0.98			
	Monthly	Yearly	Monthly	Yearly	Monthly	Yearly		
Rent Land & Infrastructure	1,300.00 \$	1,300.00 \$	15,600.00 \$	15,600.00 \$	1,274.00 €	1,274.00 €	15,288.00 €	15,288.00 €
English Classes		216.67 \$		2,600.00 \$		212.33 €		2,548.00 €
English For Teachers		216.67 \$		2,600.00 \$		212.33 €		2,548.00 €
English in Public Schools		216.67 \$		2,600.00 \$		212.33 €		2,548.00 €
Interactive Teacher Training		216.67 \$		2,600.00 \$		212.33 €		2,548.00 €
I Teach Cambodia		216.67 \$		2,600.00 \$		212.33 €		2,548.00 €
ICT 4 Education		216.67 \$		2,600.00 \$		212.33 €		2,548.00 €
Family Support								
Utilities	130.00 \$	330.00 \$	1,560.00 \$	3,960.00 \$	127.40 €	323.40 €	1,528.80 €	3,880.80 €
Building Maintenance	200.00 \$		2,400.00 \$		196.00 €		2,352.00 €	
English Classes		55.00 \$		660.00 \$		53.90 €		646.80 €
English For Teachers		55.00 \$		660.00 \$		53.90 €		646.80 €
English in Public Schools		55.00 \$		660.00 \$		53.90 €		646.80 €
Interactive Teacher Training		55.00 \$		660.00 \$		53.90 €		646.80 €
I Teach Cambodia		55.00 \$		660.00 \$		53.90 €		646.80 €
ICT 4 Education		55.00 \$		660.00 \$		53.90 €		646.80 €
Family Support								
Salaries	8,298.33 \$	8,798.33 \$	99,580.00 \$	105,580.00 \$	8,132.37 €	8,622.37 €	97,588.40 €	103,468.40 €
Other Staff Cost	500.00 \$		6,000.00 \$		490.00 €		5,880.00 €	
English Classes		2,357.67 \$		28,292.00 \$		2,310.51 €		27,726.16 €
English For Teachers		1,339.33 \$		16,072.00 \$		1,312.55 €		15,750.56 €
English in Public Schools		1,805.17 \$		21,662.00 \$		1,769.06 €		21,228.76 €
Interactive Teacher Training		1,924.33 \$		23,092.00 \$		1,885.85 €		22,630.16 €
I Teach Cambodia		1,371.83 \$		16,462.00 \$		1,344.40 €		16,132.76 €
ICT 4 Education								
Family Support								
Incentives (EPPS)	1,752.00 \$	1,752.00 \$	21,024.00 \$	21,024.00 \$	1,716.96 €	1,716.96 €	20,603.52 €	20,603.52 €
English for Teachers		1,152.00 \$		13,824.00 \$		1,128.96 €		13,547.52 €
English in Public Schools		600.00 \$		7,200.00 \$		588.00 €		7,056.00 €
School Materials	200.00 \$	200.00 \$	2,400.00 \$	2,400.00 \$	196.00 €	196.00 €	2,352.00 €	2,352.00 €
English Classes		33.33 \$		200.00 \$		32.67 €		196.00 €
English For Teachers		33.33 \$		200.00 \$		32.67 €		196.00 €
English in Public Schools		33.33 \$		200.00 \$		32.67 €		196.00 €
Interactive Teacher Training		33.33 \$		200.00 \$		32.67 €		196.00 €
I Teach Cambodia		33.33 \$		200.00 \$		32.67 €		196.00 €
ICT 4 Education		33.33 \$		200.00 \$		32.67 €		196.00 €
Family Support								
IT Cost	250.00 \$	250.00 \$	3,000.00 \$	3,000.00 \$	245.00 €	245.00 €	2,940.00 €	2,940.00 €
English Classes		10.00 \$		120.00 \$		9.80 €		117.60 €
English For Teachers		10.00 \$		120.00 \$		9.80 €		117.60 €
English in Public Schools		10.00 \$		120.00 \$		9.80 €		117.60 €
Interactive Teacher Training		10.00 \$		120.00 \$		9.80 €		117.60 €
I Teach Cambodia		10.00 \$		120.00 \$		9.80 €		117.60 €
ICT 4 Education		200.00 \$		2,400.00 \$		196.00 €		2,352.00 €
Family Support								
Family Support and Scholarships	100.00 \$	100.00 \$	1,200.00 \$	1,200.00 \$	98.00 €	98.00 €	1,176.00 €	1,176.00 €
Scholarships		0.00 \$						
Family Support		100.00 \$		1,200.00 \$		98.00 €		1,176.00 €
Various	300.00 \$	300.00 \$	3,600.00 \$	3,600.00 \$	294.00 €	294.00 €	3,528.00 €	3,528.00 €
English Classes		50.00 \$		400.00 \$		49.00 €		392.00 €
English For Teachers		50.00 \$		400.00 \$		49.00 €		392.00 €
English in Public Schools		50.00 \$		400.00 \$		49.00 €		392.00 €
Interactive Teacher Training		50.00 \$		400.00 \$		49.00 €		392.00 €
I Teach Cambodia		50.00 \$		400.00 \$		49.00 €		392.00 €
ICT 4 Education		50.00 \$		400.00 \$		49.00 €		392.00 €
Family Support								
Total								
Rent Land & Infrastructure	1,300.00 \$		15,600.00 \$		9.98%	1,274.00 €		15,288.00 €
Utilities	130.00 \$		1,560.00 \$		1.00%	127.40 €		1,528.80 €
Building Maintenance	200.00 \$		2,400.00 \$		1.53%	196.00 €		2,352.00 €
Salaries	8,298.33 \$		99,580.00 \$		63.68%	8,132.37 €		97,588.40 €
Other Staff Cost	500.00 \$		6,000.00 \$		3.84%	490.00 €		5,880.00 €
Incentives (EPPS)	1,752.00 \$		21,024.00 \$		13.45%	1,716.96 €		20,603.52 €
School Materials	200.00 \$		2,400.00 \$		1.53%	196.00 €		2,352.00 €
IT Cost	250.00 \$		3,000.00 \$		1.92%	245.00 €		2,940.00 €
Family Support	100.00 \$		1,200.00 \$		0.77%	98.00 €		1,176.00 €
Various	300.00 \$		3,600.00 \$		2.30%	294.00 €		3,528.00 €
Total	13,030.33 \$		156,364.00 \$		100.00%	12,769.73 €		153,236.72 €
Total								
English Classes	2,722.67 \$		32,672.00 \$		20.89%	2,668.21 €		32,018.56 €
English For Teachers	2,856.33 \$		34,276.00 \$		21.92%	2,799.21 €		33,590.48 €
English in Public Schools	2,770.17 \$		33,242.00 \$		21.26%	2,714.76 €		32,577.16 €
Interactive Teacher Training	2,289.33 \$		27,472.00 \$		17.57%	2,243.55 €		26,922.56 €
I Teach Cambodia	1,736.83 \$		20,842.00 \$		13.33%	1,702.10 €		20,425.16 €
ICT 4 Education	555.00 \$		6,660.00 \$		4.26%	543.90 €		6,526.80 €
Family Support	100.00 \$		1,200.00 \$		0.77%	98.00 €		1,176.00 €
Total	13,030.33 \$		156,364.00 \$		100.00%	12,769.73 €		153,236.72 €