

Teacher Development Support Organisation

Budget 2024
01/08/2023
Expenses



USD/EUR	
Monthly	Yearly
	0.9

Rent Land & Infrastructure	1,355.00 \$		16,260.00 \$	
Utilities	500.00 \$		6,000.00 \$	
Salaries	20,433.47 \$		245,201.64 \$	
Trainee Allowances	6,066.67 \$		72,800.00 \$	
School Materials-Operations	2,200.00 \$		26,400.00 \$	
IT Cost	350.00 \$		4,200.00 \$	
Various-Contingency	600.00 \$		7,200.00 \$	
	31,505.14 \$	28,354.62 €	378,061.64 \$	340,255.48 €
Rent Land & Infrastructure	1,355.00 \$		16,260.00 \$	
English Classes	225.83 \$		2,710.00 \$	
English for Partner Organizations				
English For Teachers	225.83 \$		2,710.00 \$	
Interactive Teacher Training (NGO's)	225.83 \$		2,710.00 \$	
Urban Primary School Teachers	225.83 \$		2,710.00 \$	
Rural Primary School Teachers				
Secondary School Teachers				
Advanced Teacher Training Program	225.83 \$		2,710.00 \$	
IT 4 Teachers	225.83 \$		2,710.00 \$	
Utilities	200.00 \$		2,400.00 \$	
Building Maintenance	300.00 \$		3,600.00 \$	
English Classes	83.33 \$		1,000.00 \$	
English for Partner Organizations				
English For Teachers	83.33 \$		1,000.00 \$	
Interactive Teacher Training (NGO's)	83.33 \$		1,000.00 \$	
Urban Primary School Teachers	83.33 \$		1,000.00 \$	
Rural Primary School Teachers				
Secondary School Teachers				
Advanced Teacher Training Program	83.33 \$		1,000.00 \$	
IT 4 Teachers	83.33 \$		1,000.00 \$	
Salaries	20,433.47 \$		245,201.64 \$	
English Classes	4,017.09 \$		48,205.06 \$	
English for Partner Organizations	1,882.04 \$		22,584.50 \$	
English For Teachers	1,629.92 \$		19,559.06 \$	
Interactive Teacher Training (NGO's)	2,166.68 \$		26,000.10 \$	
Urban Primary School Teachers	1,963.91 \$		23,566.92 \$	
Rural Primary School Teachers	5,089.69 \$		61,076.28 \$	
Secondary School Teachers	1,582.15 \$		18,985.80 \$	
Advanced Teacher Training Program	1,238.97 \$		14,867.59 \$	
IT 4 Teachers	863.03 \$		10,356.34 \$	
Trainee Allowances	6,066.67 \$		72,800.00 \$	
English Classes				
English for Partner Organizations				
English For Teachers				
Interactive Teacher Training (NGO's)				
Urban Primary School Teachers	1,000.00 \$		12,000.00 \$	
Rural Primary School Teachers	4,666.67 \$		56,000.00 \$	
Secondary School Teachers	400.00 \$		4,800.00 \$	
Advanced Teacher Training Program				
IT 4 Teachers				
School Materials-Operations	2,200.00 \$		26,400.00 \$	
English Classes	244.44 \$		2,933.33 \$	
English for Partner Organizations	244.44 \$		2,933.33 \$	
English For Teachers	244.44 \$		2,933.33 \$	
Interactive Teacher Training (NGO's)	244.44 \$		2,933.33 \$	
Urban Primary School Teachers	244.44 \$		2,933.33 \$	
Rural Primary School Teachers	244.44 \$		2,933.33 \$	
Secondary School Teachers	244.44 \$		2,933.33 \$	
Advanced Teacher Training Program	244.44 \$		2,933.33 \$	
IT 4 Teachers	244.44 \$		2,933.33 \$	
IT Cost	350.00 \$		4,200.00 \$	
English Classes	38.89 \$		466.67 \$	
English for Partner Organizations	38.89 \$		466.67 \$	
English For Teachers	38.89 \$		466.67 \$	
Interactive Teacher Training (NGO's)	38.89 \$		466.67 \$	
Urban Primary School Teachers	38.89 \$		466.67 \$	
Rural Primary School Teachers	38.89 \$		466.67 \$	
Secondary School Teachers	38.89 \$		466.67 \$	
Advanced Teacher Training Program	38.89 \$		466.67 \$	
IT 4 Teachers	38.89 \$		466.67 \$	
Various-Contingency	600.00 \$		7,200.00 \$	
English Classes	66.67 \$		800.00 \$	
English for Partner Organizations	66.67 \$		800.00 \$	
English For Teachers	66.67 \$		800.00 \$	
Interactive Teacher Training (NGO's)	66.67 \$		800.00 \$	
Urban Primary School Teachers	66.67 \$		800.00 \$	
Rural Primary School Teachers	66.67 \$		800.00 \$	
Secondary School Teachers	66.67 \$		800.00 \$	
Advanced Teacher Training Program	66.67 \$		800.00 \$	
IT 4 Teachers	66.67 \$		800.00 \$	
Total by destination				
English Classes	4,676.25 \$		56,115.06 \$	
English for Partner Organizations	2,232.04 \$	82,899.55 \$	26,784.50 \$	21.93%
English For Teachers	2,289.09 \$		27,469.06 \$	
Interactive Teacher Training (NGO's)	2,825.84 \$		33,910.10 \$	
Urban Primary School Teachers	3,623.08 \$		43,476.92 \$	
Rural Primary School Teachers	10,106.36 \$		121,276.28 \$	
Secondary School Teachers	2,332.15 \$		27,985.80 \$	
Advanced Teacher Training Program	1,898.13 \$		22,777.59 \$	
IT 4 Teachers	1,522.19 \$	295,162.09 \$	18,266.34 \$	78.07%
	31,505.14 \$	28,354.62 €	378,061.64 \$	340,255.48 €

